

Annual Plan – 2009-10

Department Name : Educational Multimedia Research Centre

1. Infrastructure Development :

Equipments : Orders have been placed for new audio visual equipments worth Rs. 1 Crore. Delivery of equipments is expected shortly.

Building : Construction of EMRC building will be completed shortly. Six classroom will be ready from the new session i.e. July 2009. The approximate cost of extension building would be Rs. 70 lac.

2. Income and Expenditure

UGC Grant :

Expected UGC Recurring Grant	-	Rs. 90 lac.
Expected UGC Non-Recurring Grant (Equipment) is	-	Rs. 40 lac.

3. Program Production Targets :

UGC – ETV Programs	80 Programs
e-content & LOR	50 Nos.
EDUSAT Live Lectures	20 Lectures

4. Courses :

- MBA (Media Management) 2 yrs. 40 seats
- M.Sc. (Electronic Media) Integrated 5 yrs. 40 seats
- Admission to the course through CET

Expected income from course is	-	Rs. 70 lac
Expected expenditure	-	Rs. 50 lac

5. Academic Activities :

- Celebration of International level event like International Animation Day
- 5 guest lectures by experts from industry
- 4 workshops by experts from industry
- One Regional and an International conference is scheduled in July 2009 and August 2009.
- Industry Institute Relationship to strengthen placements.

6. Research & Extension Services :

- 4 candidates are in the process of Ph.D. Registration
- Master level deissertation compulsory
- Production and broadcast of Radio program for Gyanwani
- Cultural activities such as drama by EMRC students atleast one
- Management of Auditorium
- Organizing Film Festival atleast six
- Greenery development at EMRC and DAVV premise.